

# CAMBRIDGE CITY COUNCIL

## Record of Decision

### Bateson Road Green Improvements – Full Business Case

**Decision of:** Alistair Wilson, Asset Manager (Streets & Open Spaces) in consultation with Chair, Vice-Chair and Opposition Spokes of North Area Committee

**Reference:** 16/NAC/S106/02

**Date of decision:** 17/03/16 **Recorded on:** 17/03/16

**Decision Type:** S106

**Matter for Decision:** The project proposals have been developed in more detail, in consultation with local residents, since the original bid. The scheme is now based on:

- installing three items of play equipment at the play area on Bateson Road Green (arc rope tunnel, 'boogie woogie' multi activity unit and two-seat swing unit)
- installing new perimeter fencing; entrance gates; safety surfacing; landscaping, timber bespoke stepping stones/causeway; timber retaining walls; tree planting and sensory shrub planting

The full cost breakdown is included in Appendix D. The overall costs are now estimated as £54,600. As the final proposal does not include the option of outdoor table tennis (for which £2,000 of outdoor sports funding had previously been provisionally allocated), the revised allocations for this project are now:

- £21,066 play provision (£1066 more than the provisional allocation)
- £33,534 informal open space (£3,534 more than the provisional allocation)
- No outdoor sports contributions (£2,000 less than provisional allocation).

The Urban Growth Project Manager has confirmed that these changes to the allocations are affordable within the available devolved funding for North Area.

**Why the decision had to be made (and any alternative options):** North Area Committee on 19 November 2015 identified improvements to Bateson Road Green as a local priority project using £52,000 of devolved S106 funding, subject to project appraisal. The proposal had been made by the Bateson Green residents' group.

**Decision(s):** Agreed the procurement and installation as detail in the Project Appraisal and Procurement Strategy.

**Reasons for the decision:** As set out in the Officers Report

**Scrutiny  
consideration:**

Chair, Vice Chair and Spokes of North Area Committee were consulted

**Conflicts of  
interest:**

No conflicts of interest were declared

**Comments:**

None